

**DRD**  
**RNBA**

# **DEVELOPMENT & RELIEF DEPARTMENT** **RONGMEI NAGA BAPTIST ASSOCIATION**

RNBA Office Complex, Langol Tarung, P.O. Lamphel  
Imphal Manipur-795004  
Head Office : Church Road, Tamenglong  
Manipur - 795141



*Annual Progress Report*  
**2014 - 2015**



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## *Words from Secretary Table:*

As we continued deeply geared and engrossed for societal change with our partners and communities I have kind of mix feeling. Our interventions are creating positive impact and increasing our reach to more and more vulnerable communities and partner organizations. We are expanding our work in terms of area, intensity and innovation to adapt with the changing world. At the same time, it is another year where our values, enthusiasm, expertise, commitment and experiences are being tasted by reality of this world again. Frequent strikes and bandhs, social turbulence and uncertain law and order situation. Present political situation, diverse and vulnerable context of the communities, donor requirements and current Govt. policies and its enforcers; life is really tough and difficult at the ground and is not always a glamorous journey.



Looking back 2013-14, I could observe mainstreaming organizational development through Capacity organization of our partners in the years 2013-14. Our focus intervention on Sustainable Livelihood continue through community-based Natural Resources Management, promoting appropriate livelihood options through women SHG, Food Security programs, System of Rice Intensification, Diversion based Irrigation (DBI) and ensuring Rights & Entitlements of various social welfare programs of the Govt. and after all empowerment of the people.

Our world we live in is full of injustice; inequality, classes, disrespect, suppression, selfishness and subsequent conflict arising out of it. Few enjoy with luxury with riches and wealth, many are just enough while the maximum suffers. The gap between rich and poor is widening day by day while land and its resources are running out. After all every human being have equal senses and rights to have dignified livelihood. However, majority of the population are denied. This is the motivation of RNBA to do something good for the population who suffers and we are learning by doing it hoping that it will contribute towards just, peace, secure and sustainable society.

At the heart of it are the support of the communities with whom we are working with; the partners NGOs with rich and broadening experiences; our board members and staff who are tirelessly giving fullest support towards our desired goal; our nodal agency and donors whose financial support makes everything we do possible.

I'm please to share with you the RNBA Annual Report 2014-15 with hope for your kind moral and physical support in the days to come. Thank you for your generosity in supporting us to enable survival of the least.

A handwritten signature in black ink, appearing to read 'Dimgonglung Rongmei'.

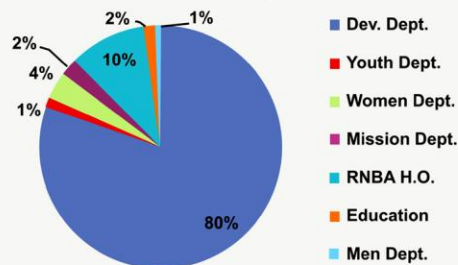
**Dimgonglung Rongmei**  
Secretary,  
Development & Relief Department  
Rongmei Naga Baptist Association (RNBA)

# ABOUT ORGANIZATION

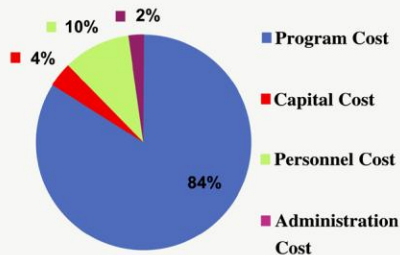
## DEVELOPMENT & RELIEF DEPARTMENT

Development & Relief Department is one of the Sub- Department of Rongmei Naga Baptist Association (RNBA) Registered as non-profit, non-political society in the year 1987 and currently working in north east region of India. Development & Relief Department is headed by a secretary and functioning with separate board member and identifying among the poor and marginalized. The major donors are Bread for the World, Germany, Sir Dorabji Tata Trust and its allied trusts of Mumbai and NABARD – Manipur. At present, RNBA could make its presence in more than 100 villages benefitting some 20,000 families with crucial development Interventions.

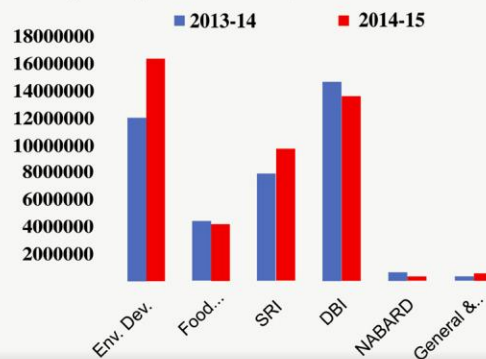
Allocation of Income of RNBA between Dept. for the Year 2013-14



Exp. Allocation of Dev. Dept. for the Year 2013-14



Budget Comparison of Dev. Dept. for Current & Previous Year



## ENVIRONMENT DEVELOPMENT & MANAGEMENT PROGRAMME UNDER EVANGELISCHER ENTWICKLUNSDIENT (EED)

The EED funded “Environment Development and Management Program” aimed to ensure communities are empowered to manage their natural and human resources and access their rights and entitlements for dignified livelihood.

The program is being implemented by the RNBA led Network comprising 6 NGO partners in five districts (Churachandpur, Tamenglong, Bishenpur in Manipur; Peren in Nagaland and Cachar in Assam) of North Eastern India. The Program is being implemented in areas that are remote, difficult to access and have borne long years of Government neglect due to varied reasons.

### Objectives

- To develop natural resource bases of project villages through community based natural resources management.
- To augment rural and tribal livelihoods through promotion of income generating activities.
- To empower the local communities with the ability to access their entitlements and rights.
- To bridge the gaps in development of community assets required for fulfillment of basic human needs so as to maintain basic livelihood quality.

The activities taken up under EED are Natural Resource Management, livelihood, empowerment and community asset development through complete community involvement in the form of formal village level groups and working towards democratized local governance.



# ENVIRONMENT DEVELOPMENT & MANAGEMENT PROGRAMMES



## **1. COMMUNICATION AND INSTITUTION EMPOWERMENT**

PIO and village level institution are able to manage integrated community development intervention ensuring equity, justice and cultural identity at their levels.

## **2. ENHANCED ECOSYSTEM PRODUCTIVITY AND RESILIENCE**

Increased production resilience of food production systems in project villages assure through implementation of NRM activities and in convergence with line.

## **3. MARKET – BASED LIVELIHOODS AUGMENTATION**

Collective micro-enterprise of local communication areable to influence / control market and access incrementation income to their members through value chain – base interventions around the local resources.

## **4. RECOGNISED RESOURCE RIGHTS**

Ethnic communities enable to protect and enhance their rights over natural resources under constitutional provisions to ensure ecological and sustainability.

# ACTIVITIES

## 1. COMMUNITY AND INSTITUTION EMPOWERMENT

- ☞ Training & Workshop
- ☞ Capacity Building of Secondary Stake Holders
- ☞ Exhibition Mobilization & Organization
- ☞ Communication Mobilization & Organization

## 2. ENHANCED ECOSYSTEM PRODUCTIVITY AND RESILIENCE

- ☞ Land Development (Terracing)
- ☞ Water Resources Development
- ☞ Fruit Plantation / Agro- Forestry
- ☞ Fishery Pond Development
- ☞ Cultivation of Seasonal Crops
- ☞ Short- Term Livestock Production
- ☞ Support for Fingerling
- ☞ Compost making

## 3. MARKET- BASED LIVELIHOOD AUGMENTATION

- ☞ Mobilization & formation of collectives of women SHG Federation and Farmers Club skill development of individuals
- ☞ Identification of three Key Products for market linkage setting up Market Development / Resource Centre

## 4. RECOGNISED RESOURCE RIGHTS

- ☞ Consultation with clan Leaders
- ☞ Meeting with other networking NGO and Civil Societies
- ☞ Documentation and dissemination of Case Studies IEC materials
- ☞ Advocacy lobbying activities by the network

## NGO PARTNERS

Sl. No.	Name of the Agency	Nos. of village to be covered (Existing village)	Geographical location	Ethnic/ tribe	Type
01.	Rongmei Naga Baptist Association	05 Tubung Longsai, Taokomjang, Phoibut, Khonglong	Nungba Block Tamenglong Dist. Manipur	Rongmei	Church base
02.	Rural Aid Service (RAS)	07 Teiseng, Boljol, Gamnom, S. Bualjang, Zalenphai, Songdo Gothol	Tuibuong Block & Shamulamlan Block Churachandpur Dist. Manipur	Kuki	Secular base
03.	People's Resource Development Association (PRDA)	06 Thiyam, Lourembam, Keiren, Waheng khuman, Samusang, Santipur, Mutumyangbi	Wangoi Block Bishnupur Dist. Manipur	Meitei Rongmei	Secular base
04.	People's Endeavor for Social Change (PESCH)	06 Longshai, Aben, Thouchum, Diegie, New Mandeu, Old Mandeu	Taosem Block Tamenglong Dist. Manipur	Zemei Rongmei	Secular base
05.	Evangelical Assembly Church (EAC)	03 Senvawn, Panachawm, Leisen	Tipaimukh T.D. Block, Tipaimukh Churachandpur Dist. Manipur	Hmar	Church base
06.	Rongmei Baptist Association (RBA) Nagaland	05 Nkio B, New Nkio, Nsenlo, Beisempuilo Nkolodi	Jalukie Block Peren Dist. Nagaland	Rongmei Zeme Liangmei	Church base

# FOOD SECURITY FOR MARGINAL FARMERS THROUGH DIVERSION BASED IRRIGATION (DBI) IN MANIPUR

## DIVERSION BASED IRRIGATION IN MANIPUR

Diversion based irrigation (DBI) aims to increase food production by facilitating irrigational system to common areas where agriculture activities are concentrated. DBI assured food security for marginal small & marginal farmers of Manipur and it increases agriculture produce in the region and it also enhancing crop intensification by providing infrastructures and small input support like seeds and training. Through DBI convergence program is taking place with Gov't agriculture department, ICAR, NABARD and other agencies.

Diversion based irrigation (DBI) is financially supported by Tata Trusts – Mumbai for the period of two years (2012-2013). RNBA facilitated as a nodal agency for implementing the project through strategic 11 grass root NGOs partners across 7 districts of Manipur. Implementing partners are as given below:

### *Program Partners*

- ❑ Action of Women In Development ( AWID)
- ❑ Development Agency for Tribal People (DATP)
- ❑ Evangelical Assembly Church (EAC)
- ❑ Integrated Rural Management Association (IRMA)
- ❑ People's Endeavour For Social Change (PESCH)
- ❑ People's Resource Development Association (PRDA)
- ❑ Rural Aid Service (RAS)
- ❑ Rongmei Christian Development Society (RCDS)
- ❑ Rural Education and Action for Change- Manipur (REACH-M)
- ❑ Rongmei Naga Baptist Association (RNBA)
- ❑ Weaker Section's Development Council (WSCD)

# WHY

## DIVERSION BASED IRRIGATION

- Poor irrigational infrastructural facilities.
- Works in 725m sea level to 1300m sea level
- Traditional practice.
- Institutional – Building goes hand in hand village level institution/farmer groups capacitated for conservation of natural resources, water, and biodiversity.
- Convergence of Government programs/ schemes.
- Best alternate to jhum cultivation.

## OBJECTIVES OF THE PROJECT

- Maximum utilization of cultivable land (by taking double crop).
- To promote remunerative crops.
- To develop small individual fruit orchards.
- Drudgery reduction of women by availing water at door step for domestic use.
- Formation and nurturing of village level Water Users' Associations.
- Capacity build up of farmers for commercial agriculture through regular training, supply of quality inputs.
- Be settled on irrigated agriculture and other land-based activities reducing denudation of forest caused by shifting cultivation.
- To demonstrate a replicable model of Irrigation system for areas with similar conditions.

11 Partner NGOs	District	Activity				
		Drinking water (House hold)	Irriga tion	CRF	Popula tion	No. Of Structure
AWID	PHALEE VILLGE, UKHRUL DISTRICT	118		3	668	2
DATP	INRIANGLONG VILLAGE, TAMENGLONG DISTRICT		41	10	287	2
EAC	KHAWPUIBUNG VILLAGE, CHURACHANDPUR DISTRICT	93		3	359	2
IRMA	TWICHIN VILLAGE, SENAPATI DISTRICT	49		8	284	2
REACH-M	LAMILONG CHRISTIAN COMPOUND, VILLAGE, CHANDEL DISTRICT	49		15	195	2
RNBA	NAMKAOLONG VILLAGE TAMENGLONG DISTRICT	133		5	968	3
WSDC	KHANGSHIM VILLAGE CHANDEL DISTRICT	60		6	193	2
PESCH	JAROI POKPI VILLAGE IMPHAL EAST DISTRICT	80	20	4	489	2
PRDA	LEIMARAM MAKHA LEIKAI/VILLAGE BISHNUPUR DISTRICT		54	10	268	2
RAS	S. MANGKOT VILLAGE CHURACHANDPUR DISTRICT		40	3	308	2
RCDS	CHALUNGKHOU VILLAGE CHURACHANDPUR DISTRICT		30	6	185	2
11 NGOs Partner	11 Villges 7 Blocks 7 Districts	582 Drinking	185 Irrigation	73	4204	Total= 23
		All total HH 767				

CRF - CROP REVOLVING FUND

CRF - CROP REVOLVING FUND

## OUTCOME

- Environment Conservation Certificate Issued by village councils in all DBI villages.
- 11 WATER USER GROUPS formed (water revenue introduced in villages) and fund channelized through Water User Group's bank accounts. MGNREGA Schemes are integrated in every DBI village. Drilled hand pump and hybrid solar device installed in three of the DBI Partners.
- Adopted SRI in DBI irrigated command areas.
- Average and Net income increased.

# PROMOTION OF FOOD SECURITY FOR SMALL AND MARGINAL FARMER OF MANIPUR THROUGH SYSTEM OF RICE INTENSIFICATION (SRI)

## Brief Introduction of SRI in Manipur

*To have better understanding on the program herewith highlighted chronologically:*

- SRI program started in 2009, as Pilot phase with few progressive 220 selected farmers in an average of 220 acres.
- Main Phase I program in 2010-2011, reached out farmer 1970 nos. of farmers covering about 2000 acres. The program spread out across 8 districts of Manipur Implemented by 18 grass-root NGO Partners.
- Main Phase II program in 2011-2012 with 14 NGO Partners in 9 Districts of Manipur RNBA and its partner successfully covered 4142 farmers covering 4509.37 acres of land both hills and plain in Manipur.
- Main Phase-III, Year-I-2013-2014,

Implemented by 13 NGOs partners across 23 blocks in 9 Districts of Manipur State, directly benefiting farmers are 10,080 nos. practiced in an average of 1 acres of land per beneficiary.

Year-II 2014-2015,

We enter 24th Month from 1st June 2013 to 30th May 2015, ground work are executed by 13 NGOs partners in 22 blocks benefited by 242 villages/Leikai 9 Districts Manipur. As per the data collection from partners 11, 327 farmers has been directly benefited, 93.5 % is achieved from targeted farmers and covering 12719.1 acres increased by 614.1 acres from the set target acre.

## SRI COVERAGE

### PARTNERS LIST

Leading NGO	Development & Relief Department Rongmei Naga Baptist Association (RNBA)
13 Partner NGOs	<ol style="list-style-type: none"> <li>1. Action of Women in Development (AWID)</li> <li>2. Development Agency for Tribal People (DATP)</li> <li>3. Evangelical Assembly Church (EAC)</li> <li>4. Integrated Rural Management Association (IRMA)</li> <li>5. People's Endeavour for Social Change (PESCH)</li> <li>6. People's Resource Development Association (PRDA)</li> <li>7. Yeomen Extension Service (YES)</li> <li>8. Resource Upliftment Centre for Human Interest (RUCHI)</li> <li>9. Christian Social Development Organisation (CSDO)</li> <li>10. Rongmei Naga Baptist Association (RNBA)</li> <li>11. Organisation For Rural Upliftment (ORU)</li> <li>12. People Action for Social Transformation (PAST)</li> <li>13. The Plain &amp; Hills Development Organisation (PHDO)</li> </ol>

## FEATURES

- Implemented in 23 blocks of 9 District Manipur.
- Different topography (Hills and Valleys).
- Different Agro- climate (725m-1200m) above sea level.
- SRI Program Advisoring Committee (SPAC) formed.
- Weeders, HYV seeds are subsidized by Agriculture Department
- Streamlined under Agriculture and Technology Management Association (ATMA)
- Second crops started in Bishnupur areas

## SRI Achievement in partners wise



Sl. No.	Name of NGO	No of village covered	Block	District	Achievement in Farmer		Achievement in acres		Total Achievement	
					Old farmer	New farmer	Older farmer	New Farmers	Total farmers	Total Acres
01	RUCHI	19	Hoarang Sabal & Kangpokpi	Imphal West, Senapati	326	144	423	200	470	623
02	YES	8	Longakoieng, Saitu, Sawombung, Kangpokpi, Nambol and Lamilai	Imphal west, Senapati, Imphal east, Bishnupur	235	91	91	320	326	411
03	IRMA	68	Saikul	Senapati	175	372	175	284	547	459
04	ORU	6	Sawombung	Imphal East		611	913.4		611	913.4
05	PHDO	29	Moirang, Bishnupur, Shamulamlan, Kakching	Bishnupur, Churachandpur, Thoubal	1000	750	1200	800.5	1750	2000.5
06	PRDA	23	Bishnupur, Nambol, Imphal West, Saitu	Bishnupur, Senapati, Imphal West	1000	542	1000	502	1542	1502
07	PAST	6	Tamel, Tamenglong	Tamenglong	150	405	150	417	555	567
08	EAC	19	Saikawit, Lamka, Sangakot,	Churachandpur	250	557	300	1126.7	807	1426.7
09	PESCH	7	Jiribam	Imphal East	170	200	249	200	370	449
10	AWID	12	Ukhrul, Chingai	Ukhrul	300	354	805.5	354	654	1159.5
11	CSDO	17	Chandel, Kakching	Chandel, Thoubal		400		185	400	185
12	RNBA	20	Bishnupur, Khoupum	Bishnupur, Tamenglong	700	1945	700	1945	1945	1945
13	DATP	8	Tamenglong, Tousem	Tamenglong	250	400	250	128	650	378
	13 NGOs	242 Villages	22 Blocks	9 district of Manipur	4556	6771	6256.9	6462.2	11327	12719.1

## Case Study

### SRI PROGRESSIVE FARMER IN BISHNUPUR DISTRICT

Mr. Mayengbam Shyamchandra is 32 year old by being profession as farmer S/o Mayengbam Manglemjao from Naodakhong Chingya Leikai under Moirang block in Bishnupur district Manipur State. He's passed out just 8 grades from local government high school, the family member comprising 11 members, and he's got marriage with 3 children's. He own 3.85 acres of land cultivating throughout the years with different crops, the main source of income is generated from this small land. He's growing watermelon, cucumber, lady finger mainly for cash crop and family consumption.

He has been practiced System of Rice Intensification (SRI) for 5 years in Sangomsumbi loukol, the system was firstly introduce by Plain and Hill Development organisation (PHDO) Ithai Bishnupur through RNBA network. Seeing his courage and curiosity he was appointed as SRI Promoter in that area to cater at least 50 farmers in their locality for promotion of system of Rice intensification. He has capacitating a lot of technical knowledge and exposed to other departmental for assistance subsequently the agriculture department is also taking initiative some of the progressive farmer as their beneficiary. With the support of NGO and department his farm is intensively carry out monitoring and nurturing for crop competition in district level, state level and National level.

The farmer was given instructed to follow some basic information to be collected from farms set by departmental for uniform standard guideline which are required for crop competition. After analysing all the data collected during joint crop cutting program, he could produce rice yield under SRI on an average of 8557.71 kg/ha when it converted to acreage it's calculated at 42.7q/acreage. He was awarded Rs. 30,000/- cash as the first prize of the District level Rice Crop Competition organised by the Department of Agriculture Manipur during kharif 2013-2014.



## SRI PROGRESSIVE FARMER IN UKHRUL DISTRICT



*Based on my experienced the family farming culture and integrated farming can only give food security in the household, and also consume organic family grow vegetable will ensure good health and long lived", said A. Somi from Lungshang village Ukhrul District Manipur.*

Mr. A. Somi, 51 years old, progressive farmer from Lungshang village under Ukhrul Block, Ukhrul district of Manipur. He owned 1.5 hectare of terrace field cultivation rice and fish, and also practicing system of rice Intensification (SRI) for 5 years. In the horticulture land approximately 2.5 hectares is growing Orange, lemon and parkia etc. He's grow vegetable viz. cabbage, beans, coriander, king chilli, chellury through the year as cash crop. He earned on an average of income 2 lakhs annually from farm's and with this source of income he is able to support seven children for the education, clothing and even he could effort for higher study for the children in Delhi.

Even though he did not received any financial assistance from any department however, he have received fish hatcheries unit and poly house from ICAR, Imphal and also exposures trip to Nagpur, Dimapur ICAR research field and some progressive farmer in Manipur with the support of ATMA agriculture department, Government of Manipur.





## **LIVELIHOOD PROMOTION AND ENSURING ITS SUSTAINABILITY THROUGH WOMEN SHG IN TAMENGLONG BLOCK**

The project works in one of the most identified backward districts of the country, Tamenglong District which is in the list of 250 backward districts according to Minority Affairs, Government of India. And known as Minority Concentrated Districts (MCDs), several development programs like Multi Sectoral Development Program (MSDP), Backward Region Grant Fund are conceived for these districts. The difficult terrain of Tamenglong also hinders the overall growth and development in the district.

Development & Relief Department, RNBA is working on a project with NABARD – Manipur to creating sustainable impact on livelihood activities and closer collaboration with many other government departments and village level institutions. “Livelihood Promotion and Ensuring its Sustainability through Women SHGs in Tamenglong Block, Tamenglong District” to promotes 210 women SHG within period of 3 years and facilities credit linkage with United Bank of India in the initial phase. It has successfully linked 117 women SHGs with the Bank and carried out 11 Nos. of Financial Literacy Awareness Camps (FLACs) under the sponsorship of NABARD Regional Office, Imphal for the masses and women SHGs in 2014. Another 5 Nos. of Financial Literacy Awareness Camps (FLACs) were conducted in 2015 under the sponsorship of NABARD Regional Office, Imphal.

Besides, 4 Women Self Help Groups (WSHGs ) has been received credit linkage from UBI Tamenglong viz. Green Valley and Aim WSHG from Khangchiuluan village, Gaithao WSHG from Duigailuang village and Tidai Phuum WSHG from Khoupiluang village respectively. Facilitated by RNBA, another 10 WSHGs were under process for credit linkage in United Bank of India (UBI), Tamenglong under NABARD Regional Office, Imphal. Again, 15 Nos. of WSHGs were received training on account book keeping and for the credit linkage in UBI Tamenglong under NABARD.





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**S.L. Gangwal & Company**  
Chartered Accountants

Thangal Bazar,  
Imphal (Manipur)

**RONGMEI NAGA BAPTIST ASSOCIATION (RNBA)**  
**CHURCH ROAD, TAMENGLONG DISTRICT**  
**MANIPUR-795141**  
**ACCOUNT :- GENERAL CONSOLIDATED**

### AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned society as at **31ST MARCH, 2015** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the society have been prepared on Cash basis. On this basis revenue and related assets are recognised when actually received rather than when earned similarly expenses are recognised when paid rather than when obligation is incurred.

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned society :-

- (i) In the case of Balance Sheet, the state of affairs of the society as at **31ST MARCH, 2015**
- (ii) In the case of Income & Expenditure account for the Surplus for the year ended on that date.

(iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.


PLACE :: IMPHAL

DATED :: 3RD AUGUST, 2015

  
Secretary  
Development & Relief Department  
Rongmei Naga Baptist Association



**S.L. GANGWAL & CO.**  
Chartered Accountants

  
Jyoti Kumar Jain  
Partner  
M No. 7/090  
F.R. No. 004649C

ਥਾਂਗਲ ਬਾਜ਼ਾਰ  
**S.L. Gangwal & Company**  
Chartered Accountants

Thangal Bazar,  
Imphal (Manipur)

RONGMEI NAGA BAPTIST ASSOCIATION  
CHURCH ROAD, TAMENGLONG DISTRICT  
MANIPUR-795141

ACCOUNT : GENERAL CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2015

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<b>GENERAL FUND</b>		<b>FIXED ASSETS</b>	
Opening balance	7,743,519.07	(As per Schedule "L")	9,231,709.44
ADD: Excess of income over expenditure	<u>1,796,968.42</u>		
as per I/Exp. Statement	9,540,487.49		
<b>CURRENT LIABILITIES</b>		<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>	
Restricted un-utilised balance of Project	1,200,000.00	TDS Deducted Receivable	49,194.00
Fund		Program Advance (EED/Ngos)	5,000.00
<b>Borrowings</b>		Program advance DBI NGOs level	35,000.00
TCP (NABARD Program)	236,193		
Less: Repayment	<u>38,000</u>		
	198,193.00		
EED RRC Level project Account	18,525.00		
		<b>CASH &amp; BANK BALANCE</b>	1,636,302
<b>GRAND TOTAL:</b>	<u><u>10,957,205</u></u>	<b>GRAND TOTAL:</b>	<u><u>10,957,205</u></u>

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 3RD AUGUST, 2015

  
Secretary  
Development & Relief Department  
Rongmei Naga Baptist Association



Char. S.L. GANGWAL & CO.  
Chartered Accountants  
Jyoti Kumar Jain  
Partner  
M No. 77090  
F.R No. 004649C

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**S.L. Gangwal & Company**  
Chartered Accountants

Thangal Bazar,  
Imphal (Manipur)

RONGMEI NAGA BAPTIST ASSOCIATION  
CHURCH ROAD, TAMENGLONG DISTRICT  
MANIPUR-795141

ACCOUNT : GENERAL CONSOLIDATED


INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>Program Expenditure:</b>		<b>Grant in Aid (SCHEDULE "H")</b>	<b>39,392,499.00</b>
Expenditure under Environment Dev & Management Program (Schedule "A")	14,687,911.00	Add: Restricted Grant received in advance for the period of 2014-15	2,498,055.00
Expenditure under FCFC project (As per Schedule "B")	793,543.00	<b>Total Fund available for the period</b>	<b>41,890,554.00</b>
Expenditure under System of Rice Intensification (Schedule "C")	9,752,021.00	Less: Restricted Grant unutilised balance for the period of 2015-16	1,200,000.00
Expenditure under Diversion Base Irrigation (As per Schedule "D")	7,766,936.00	<b>Net Grant for the Period of April, 2014 to March, 2015</b>	<b>40,690,554.00</b>
Expenditure under Promotion of Tribal livelihood & Food security project (As per Schedule "E")	6,436,496.50	Bank Interest	219,148.00
Expenditure under General Account (As per Schedule "F")	4,497,823.00	Income under General Account	5,389,063.00
Depreciation (As per Schedule "L")	567,066.08		
<b>Excess of Income over Expenditure transfer to Capital Fund</b>	<b>1,796,968.42</b>		
<b>GRAND TOTAL</b>	<b>46,298,765.00</b>	<b>GRAND TOTAL</b>	<b>46,298,765.00</b>

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 3RD AUGUST, 2015

  
Secretary  
Development & Relief Department  
Rongmei Naga Baptist Association



for S.L. GANGWAL & CO.  
Chartered Accountants  
Jyoti Kumar Jain  
Partner  
M No. 77890  
F.R. No. 004649C

ਥਾਂਗਲ ਬਾਜ਼ਾਰ ਥਾਂਗਲ ਬਾਜ਼ਾਰ  
**S.L. Gangwal & Company**  
Chartered Accountants

Thangal Bazar,  
Imphal (Manipur)

RONGMEI NAGA BAPTIST ASSOCIATION  
CHURCH ROAD, TAMENGLONG DISTRICT  
MANIPUR-795141

ACCOUNT : GENERAL CONSOLIDATED

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
OPENING BALANCE:	2,735,590	SCHEDULE "A" of payment under Env. Dev. & Management Program	16,039,097.00
Cash in Hand & Bank (As per SCHEDULE "G")			
Program Advance:		SCHEDULE "B" of payment under FCFC Project account	793,543.00
General Account	19,000.00		
DBI NGOs Level	100,000.00	SCHEDULE "C" Payment under System of Rice Intensification (SRI)	9,752,021.00
Grand in Aid (As per Schedule "H")	39,392,499.00	SCHEDULE "D" Payment under Diversion Base Irrigation (DBI)	7,766,936.00
Received under General account (As per Schedule "J")	5,389,063.00	SCHEDULE "E" of payment under Promotion of tribal livelihood and food security program	6,436,496.50
Bank Interest: (SCHEDULE "I")	219,148.00	SCHEDULE "F" of payment under General account	5,347,144.00
		Repayment of Borrowings under NABARD program	38,000.00
		Repayment of Borrowings under FST project	5,761.00
		Program Advance	
		Program Advance (EED/Ngos)	5,000.00
		Program advance DBI NGOs level	35,000.00
		CLOSING BALANCE:	
		Cash in Hand & Bank (As per SCHEDULE "G")	1,636,301.90
GRAND TOTAL:	<u>47,855,300</u>	GRAND TOTAL:	<u>47,855,300</u>

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 3RD AUGUST, 2015

  
Secretary

Development & Relief Department  
Rongmei Naga Baptist Association



Per, S.L. GANGWAL & CO.  
Chartered Accountants

Jyoti Kumar Jain  
Partner  
M No. 77090  
F.R No. 004649C

## BOARD MEMBERS

Sl. No.	Name	Designation
1.	Rev. Mansi Gangmei	Chairperson
2.	Mr. Dimgonglung Rongmei	Secretary
3.	Rev. L. Timothy Phaomei	Treasurer
4.	Rev. RK. Liangcham	Member
5.	Mr. Ragongning Gangmei	-do-
6.	Rev. Vinod Panmei	-do-
7.	Ms. Akhiumei Kamei	-do-

## STAFF OF DEVELOPMENT & RELIEF DEPARTMENT, RNBA

Sl. No	Name	Designation	Qualification
01	Mr. Dimgonglung Rongmei	Secretary	M. Sc. Sustainable Development, Diploma Development Leadership, Canada
02	Mr. L. Romtan Singh	Senior Accountant	M. Com
03	Mr. Gaikhangjang Gangmei	Senior Coordinator, RRC	B. Sc. Diploma in Development Leadership, Canada
04	Mr. Gaidinrei Gangmei	Senior Coordinator, RRC	M.A. Sociology
05	Mr. Ahemmei Kamei	Coordinator, RRC	MBA Marketing
06	Mr. Poucunlung Panmei	Coordinator, RRC	MSW
07	Mr. Planning Malangmei	Coordinator, DBI	B.E Civil Engineer
08	Mr. Zugai Kamei	Coordinator, SRI	MA Economics
09	Ms. Kiranmala Devi	Accountant	M. Com
10	Ms. Khamjina Thaimai	Field Coordinator	MSW
11	Mr. K. Chingkhiungam	Coordinator, DBI	M. A. MSW
12	Mr. Ph. Ramkhonang	Field Coordinator	Graduate
13	Ms. Ruth Rongmei	Coordinator, DBI	MBA Agri. Engineer
14	Ms. ZG Mathiulungliu	Coordinator, WSHG	B.A.
15	Mr. Lungjin	Driver	Class – X
16	Mr. Athui Gangmei	Caretaker	Class – IX
17	Mr. Deepak	Driver	Class – X
18	Mr. Dekoingam Kamei	Office Manager	B.A., D.T.P. Wings I, II, III

## **VISION:**

*“Self - reliant society and realizing the words of God through which every individual understands his/her responsibility towards humankind and nature”*

## **MISSION STATEMENT:**

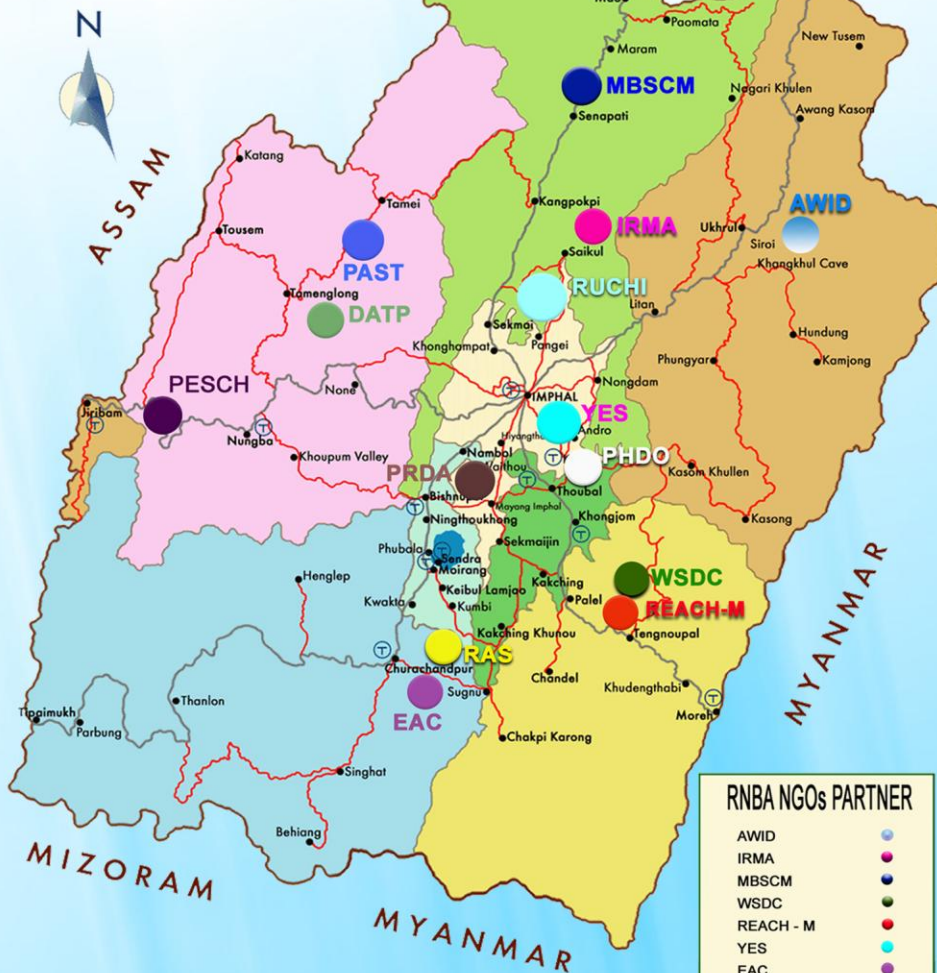
1. RNBA is grounded and inspired by the words of God with the faith sees the world as God's creation.
2. Committed to partnership with humanness particularly the poor and powerless.
3. Anticipated, envisioned and strife for Peace and Justice.
4. Stewardship towards creation.

## **OBJECTIVES:**

- ◆ Partnering with grassroots NGOs in northeast India
- ◆ Dignified and sustainable livelihood
- ◆ Good Governance
- ◆ Quality education
- ◆ Sustainable Natural Resource Management
- ◆ Women SHG
- ◆ Entrepreneurship
- ◆ Capacity building and awareness

# MANIPUR

NAGALAND



## RNBA NGOs PARTNER

AWID  
IRMA  
MBSCM  
WSDC  
REACH - M  
YES  
EAC  
RAS  
PRDA  
PHDO  
RUCHI  
PESCH  
DATP  
PAST

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